



TRIDENT ACADEMY OF TECHNOLOGY

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 5(2018 - 19)

Head of expenditure	Item of expenditure	Amount (INR in Lakh)
Maintenance of Physical Facilities	Repair & Maintenance	32.57458
Maintenance of Academic support facilities	Repair & Maintenance	218.35568
	TOTAL	250.93026

Year 4(2019-20)

Head of expenditure	Item of expenditure	Amount (INR in Lakh)
Maintenance of Physical Facilities	Repair & Maintenance	60.65348
Maintenance of Academic support facilities	Repair & Maintenance	236.55724
	TOTAL	297.21072

Year 3(2020 -21)

Head of expenditure	Item of expenditure	Amount (INR in Lakh)
Maintenance of Physical Facilities	Repair & Maintenance	40.45862
Maintenance of Academic support facilities	Repair & Maintenance	144.70686
	TOTAL	185.16548

Year 2 (2021 -22)

Head of expenditure	Item of expenditure	Amount (INR in Lakh)
Maintenance of Physical Facilities	Repair & Maintenance	31.84913
Maintenance of Academic support facilities	Repair & Maintenance	174.50045
	TOTAL	206.34958

Year 1 (2022 - 23)

Head of expenditure	Item of expenditure	Amount (INR in Lakh)
Maintenance of Physical Facilities	Repair & Maintenance	67.58071
Maintenance of Academic support facilities	Repair & Maintenance	308.22908
	TOTAL	375.80979

DHARANI AND COMPANY

Signature of Chartered
Accountant

CA. DHARANI DHARA SHA
M.No-308013

Signature of Principal

PRINCIPAL
TRIDENT ACADEMY OF TECHNOLOGY
BHUBANESWAR-751024



DHARANI AND COMPANY

CHARTERED ACCOUNTANTS

DINABANDHU FOUNDATION TRUST

Financial year 2018-19

	Account Head	As per Audited Financials (INR in Lakhs)
1	Purchase of Books & Journals	
a	Library Books	10.86214
	Total	10.86214
	Infrastructure Augmentation	
a	Buidling	59.36002
b	Furniture & Fitting	17.41931
c	Computer, Printer and Software	20.19098
d	Office Equipment	4.77671
e	Plant & Machinery	5.60388
f	Electrical Equipment	7.79735
g	Lab Equipment	17.72248
	Total	132.87073
2	Repairs and Maintenance	
a	Admission, Affiliation, Accreditation fees	8.75845
b	Facilities Expenses	151.01603
c	Research Expenses	29.82842
d	Project Expenses	73.1726913
e	Prior Period Expenses	11.06641
F	Administrative Expenses	250.93026
	Total	524.7722613
A	Salary Expenses	618.56117
	Total	618.56117

DHARANI AND COMPANY

Chartered Accountants
FR No-0329649E

CA. DHARANI DHARA SHA
M.No-306013



DHARANI AND COMPANY

CHARTERED ACCOUNTANTS

DINABANDHU FOUNDATION TRUST

Financial year 2019-20

	Account Head	As per Audited Financials (INR in Lakhs)
1	Purchase of Books & Journals	
a	Library Books	15.2288575
	Total	15.2288575
	Infrastructure Augmentation	
a	Buidling	57.07099
b	Furniture & Fitting	26.2813324
c	Computer, Printer and Software	40.879054
d	Office Equipment	7.41249
e	Plant & Machinery	2.17511
f	Electrical Equipment	15.60563
g	Lab Equipment	0.23048
h	Electrical Installation	0.24
	Total	149.8950864
2	Repairs and Maintenance	
a	Admission, Affiliation, Accreditation fees	9.73858
b	Facilities Expenses	203.60524
c	Research Expenses	36.87759
d	Project Expenses	258.2287961
f	Administrative Expenses	297.2107228
	Total	805.6609289
A	Salary Expenses	664.4436753
	Total	664.44368

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CA, DHARANI DHARA SHA
M.No-306013



DINABANDHU FOUNDATION TRUST

Financial year 2020-21		
	Account Head	As per Audited Financials (INR in Lakhs)
1	Purchase of Books & Journals	
	Total	0
	Infrastructure Augmentation	
a	Buidling	0.76981
b	Computer, Printer and Software	16.797
c	Office Equipment	1.09236
d	Electrical Equipment	1.12416
e	Lab Equipment	0.53825
	Total	20.32158
2	Repairs and Maintenance	
a	Admission, Affiliation, Accreditation fees	2.65
b	Facilities Expenses	14.834
c	Research Expenses	346.1073564
d	Administrative Expenses	185.1654851
	Total	548.7568415
A	Salary Expenses	770.6698824
	Total	770.66988

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DINABANDHU FOUNDATION TRUST

Financial year 2021-22

	Account Head	As per Audited Fiancials (INR in Lakhs)
1	Purchase of Books & Journals	
a	Library Books	10.09837
	Total	10.09837
	Infrastructure Augmentation	
a	Buidling	0.36374
b	Furniture & Fitting	0.615
c	Computer, Printer and Software	45.64104
d	Office Equipment	0.59826
e	Lab Equipment	16.9756
f	Audio Visual Equipments	4.25472
	Total	68.44836
2	Repairs and Maintenance	
a	Admission, Affiliation, Accreditation fees	4.4357
b	Facilities Expenses	58.52045
c	Research Expenses	365.66042
d	Administrative Expenses	206.34958
	Total	634.96615
A	Salary Expenses	749.25175
	Total	749.25175

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DINABANDHU FOUNDATION TRUST

Financial year 2022-23

	Account Head	As per Audited Fiancials (INR in Lakhs)
1	Purchase of Books & Journals	
a	Library Books	4.52264
	Total	4.52264
	Infrastructure Augmentation	
a	Buidling	7.39504
b	Furniture & Fitting	23.6373
c	Computer, Printer and Software	96.5998
d	Office Equipment	6.6439
e	Plant & Machinery	4.15945
f	Electrical Equipment	6.68458
g	Lab Equipment	8.96324
	Total	154.08331
2	Repairs and Maintenance	
a	Admission, Affiliation, Accreditation fees	11.70585
b	Facilities Expenses	228.77158
c	Research Expenses	171.5766
d	Administrative Expenses	375.80979
	Total	787.86382
A	Salary Expenses	863.26070
	Total	863.26070

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